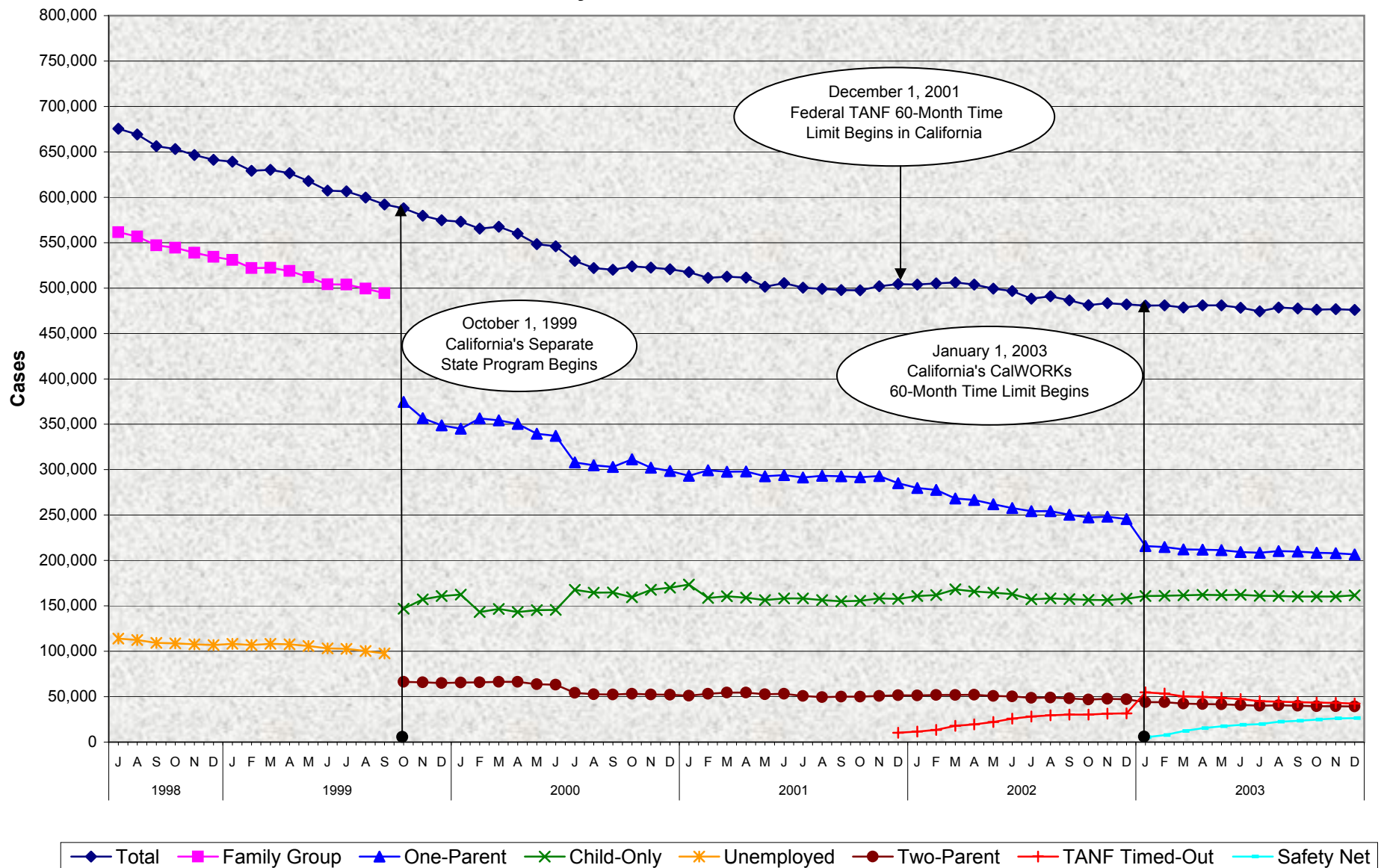


CalWORKs Program Caseload by Category July 1998 - December 2003



CalWORKs Program **Caseload by Category** **July 1998 - December 2003**

MONTHLY PERCENT CHANGE

FY		Jul	% Chg	Aug	% Chg	Sep	% Chg	Oct	% Chg	Nov	% Chg	Dec	% Chg	Jan	% Chg	Feb	% Chg	Mar	% Chg	Apr	% Chg	May	% Chg	Jun	% Chg
98/99	Total	675,540	-2.0%	669,237	-0.9%	656,261	-1.9%	653,003	-0.5%	646,402	-1.0%	641,359	-0.8%	639,059	-0.4%	629,027	-1.6%	630,301	0.2%	626,534	-0.6%	617,872	-1.4%	607,278	-1.7%
	FG	561,526	-1.7%	556,858	-0.8%	547,104	-1.8%	544,402	-0.5%	538,769	-1.0%	534,491	-0.8%	530,933	-0.7%	522,071	-1.7%	522,177	0.0%	518,837	-0.6%	511,922	-1.3%	504,191	-1.5%
	U	114,014	-3.3%	112,379	-1.4%	109,157	-2.9%	108,601	-0.5%	107,633	-0.9%	106,868	-0.7%	108,126	1.2%	106,956	-1.1%	108,124	1.1%	107,697	-0.4%	105,950	-1.6%	103,087	-2.7%
99/00	Total	606,485	-0.1%	599,784	-1.1%	591,998	-1.3%	587,947	-0.7%	579,718	-1.4%	574,696	-0.9%	573,202	-0.3%	565,452	-1.4%	567,549	0.4%	559,885	-1.4%	548,382	-2.1%	545,958	-0.4%
	FG	503,939	0.0%	499,411	-0.9%	494,344	-1.0%																		
	1P							374,624		356,761	-4.8%	348,682	-2.3%	345,140	-1.0%	356,337	3.2%	354,395	-0.5%	350,481	-1.1%	339,459	-3.1%	337,221	-0.7%
	CO							146,930		157,151	7.0%	160,875	2.4%	162,387	0.9%	143,286	-11.8%	146,687	2.4%	143,154	-2.4%	145,349	1.5%	145,570	0.2%
	U	102,546	-0.5%	100,373	-2.1%	97,654	-2.7%																		
	2P							66,393		65,806	-0.9%	65,139	-1.0%	65,675	0.8%	65,829	0.2%	66,467	1.0%	66,250	-0.3%	63,574	-4.0%	63,167	-0.6%
00/01	Total	529,940	-2.9%	522,009	-1.5%	520,050	-0.4%	523,933	0.7%	522,574	-0.3%	520,660	-0.4%	517,592	-0.6%	511,307	-1.2%	512,571	0.2%	511,555	-0.2%	501,598	-1.9%	505,298	0.7%
	1P	307,956	-8.7%	304,938	-1.0%	302,946	-0.7%	311,326	2.8%	302,324	-2.9%	298,400	-1.3%	293,160	-1.8%	299,351	2.1%	297,631	-0.6%	298,123	0.2%	292,597	-1.9%	293,997	0.5%
	CO	167,700	15.2%	164,432	-1.9%	164,783	0.2%	159,520	-3.2%	167,811	5.2%	170,095	1.4%	173,458	2.0%	158,808	-8.4%	160,509	1.1%	158,899	-1.0%	156,351	-1.6%	158,147	1.1%
	2P	54,284	-14.1%	52,639	-3.0%	52,321	-0.6%	53,087	1.5%	52,439	-1.2%	52,165	-0.5%	50,974	-2.3%	53,148	4.3%	54,431	2.4%	54,533	0.2%	52,650	-3.5%	53,154	1.0%
01/02	Total	500,482	-1.0%	499,169	-0.3%	497,818	-0.3%	497,439	-0.1%	502,019	0.9%	504,298	0.5%	503,738	-0.1%	505,132	0.3%	506,236	0.2%	503,836	-0.5%	499,266	-0.9%	496,783	-0.5%
	1P	291,330	-0.9%	293,344	0.7%	292,714	-0.2%	291,691	-0.3%	293,110	0.5%	284,965	-2.8%	279,949	-1.8%	277,850	-0.7%	268,149	-3.5%	266,546	-0.6%	261,938	-1.7%	257,788	-1.6%
	CO	158,329	0.1%	156,292	-1.3%	155,175	-0.7%	155,643	0.3%	158,110	1.6%	157,682	-0.3%	160,844	2.0%	161,841	0.6%	168,181	3.9%	165,832	-1.4%	164,473	-0.8%	163,006	-0.9%
	2P	50,823	-4.4%	49,533	-2.5%	49,929	0.8%	50,105	0.4%	50,799	1.4%	51,468	1.3%	51,311	-0.3%	51,905	1.2%	51,922	0.0%	52,053	0.3%	50,856	-2.3%	50,258	-1.2%
	TO											10,183		11,634	14.2%	13,536	16.3%	17,984	32.9%	19,405	7.9%	21,999	13.4%	25,731	17.0%
02/03	Total	488,382	-1.7%	490,928	0.5%	486,446	-0.9%	481,275	-1.1%	483,344	0.4%	482,071	-0.3%	480,610	-0.3%	480,944	0.1%	478,602	-0.5%	480,939	0.5%	480,875	0.0%	478,411	-0.5%
	1P	254,301	-1.4%	254,281	0.0%	250,437	-1.5%	247,573	-1.1%	248,213	0.3%	245,499	-1.1%	215,830	-12.1%	214,877	-0.4%	212,306	-1.2%	211,951	-0.2%	211,306	-0.3%	209,293	-1.0%
	CO	157,083	-3.6%	158,149	0.7%	157,467	-0.4%	156,732	-0.5%	156,272	-0.3%	157,872	1.0%	160,835	1.9%	161,227	0.2%	161,632	0.3%	162,087	0.3%	161,865	-0.1%	162,072	0.1%
	2P	48,785	-2.9%	49,012	0.5%	48,256	-1.5%	46,746	-3.1%	47,618	1.9%	47,199	-0.9%	43,957	-6.9%	43,898	-0.1%	42,355	-3.5%	41,947	-1.0%	41,603	-0.8%	40,830	-1.9%
	TO	28,213	9.6%	29,486	4.5%	30,286	2.7%	30,224	-0.2%	31,241	3.4%	31,501	0.8%	54,648	73.5%	53,364	-2.3%	50,297	-5.7%	49,633	-1.3%	48,762	-1.8%	47,279	-3.0%
	SN													5,340		7,578	41.9%	12,012	58.5%	15,321	27.5%	17,339	13.2%	18,937	9.2%
03/04	Total	474,280	-0.9%	478,665	0.9%	477,486	-0.2%	476,327	-0.2%	476,691	0.1%	476,005	-0.1%												
	1P	208,552	-0.4%	210,285	0.8%	209,817	-0.2%	208,412	-0.7%	207,841	-0.3%	206,602	-0.6%												
	CO	161,022	-0.6%	160,811	-0.1%	160,362	-0.3%	160,315	0.0%	160,282	0.0%	161,506	0.8%												
	2P	40,099	-1.8%	40,530	1.1%	40,017	-1.3%	39,364	-1.6%	39,414	0.1%	39,228	-0.5%												
	TO	44,896	-5.0%	44,588	-0.7%	43,844	-1.7%	43,459	-0.9%	43,094	-0.8%	42,365	-1.7%												
	SN	19,711	4.1%	22,451	13.9%	23,446	4.4%	24,777	5.7%	26,060	5.2%	26,304	0.9%												

TRENDS

- The number of CalWORKs cases decreased 0.1% between November 2003 and December 2003.
0.6% decrease in One-Parent cases
0.8% increase in Child-Only cases
0.5% decrease in Two-Parent cases
- The number of CalWORKs cases decreased 1.3% between December 2002 and December 2003.
15.8% decrease in One-Parent cases
2.3% increase in Child-Only cases
16.9% decrease in Two-Parent cases
- The overall caseload has declined 49% since March 1995, the highest point in California's caseload.
- California's caseload has declined 44% since December 1, 1996, when California's Federal Temporary Assistance for Needy Families Program began.
- California's caseload has declined 35% since January 1, 1998, when California's CalWORKs Program began.
- California's caseload has declined 19% since October 1, 1999, when California's Separate State Program began.
- Effective January 1, 2003, Safety Net cases are those which the adults are discontinued and removed from the assistance unit due to the CalWORKs 60-month time limit. Only children are aided in these cases and are converted from the case categories Two-Parent, One-Parent or TANF Timed-Out.